

**ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION**

	A	B	C	D	E	F	G
1	300 73-1010-16		ESTIMATED BUDGET FY2008-09				
2	<i>District Number</i>						
3	PINCKNEYVILLE HIGH SCHOOL DIST 101						
4	<i>District Name</i>						
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		961,009	90,245	28,102	103,613	1,182,969
8	RECEIPTS/REVENUES	Acct No.					
9	LOCAL SOURCES	1000	1,260,024	197,250	100,740	48,850	1,606,864
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE LEA TO ANOTHER LEA	2000	0	0	0		0
11	STATE SOURCES	3000	2,089,664	0	171,120	0	2,260,784
12	FEDERAL SOURCES	4000	106,423	0	19,000	0	125,423
13	Total Receipts/Revenues		3,456,111	197,250	290,860	48,850	3,993,071
14	DISBURSEMENTS/EXPENDITURES	Funct No.					
15	INSTRUCTION	1000	2,442,525				2,442,525
16	SUPPORT SERVICES	2000	790,493	224,920	337,580		1,352,993
17	COMMUNITY SERVICES	3000	4,250	0	0		4,250
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	144,320	0	0		144,320
19	DEBT SERVICES	5000	0	0	0		0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0		0
21	Total Disbursements/Expenditures		3,381,588	224,920	337,580		3,944,088
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		74,523	(27,670)	(46,720)	48,850	48,983
23	OTHER FINANCING SOURCES/USES						
24	OTHER FINANCING SOURCES (7000)		0	0	10,000	0	10,000
25	OTHER FINANCING USES (8000)		0	0	0	10,000	10,000
26	TOTAL OTHER FINANCING SOURCES/USES		0	0	10,000	(10,000)	0
27	ESTIMATED ENDING FUND BALANCE		1,035,532	62,575	(8,618)	142,463	1,231,952

ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

	A	B	H	I	J	K	L
1	300 73-1010-16		ESTIMATED BUDGET FY2009-10				
2	<i>District Number</i>						
3	PINCKNEYVILLE HIGH SCHOOL DIST 101						
4	<i>District Name</i>						
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		1,035,532	62,575	(8,618)	142,463	1,231,952
8	RECEIPTS/REVENUES	Acct No.					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE LEA TO ANOTHER LEA	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct No.					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER FINANCING SOURCES/USES						
24	OTHER FINANCING SOURCES (7000)						0
25	OTHER FINANCING USES (8000)						0
26	TOTAL OTHER FINANCING SOURCES/USES		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		1,035,532	62,575	(8,618)	142,463	1,231,952

ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

	A	B	M	N	O	P	Q
1	300 73-1010-16		ESTIMATED BUDGET FY2010-11				
2	<i>District Number</i>						
3	PINCKNEYVILLE HIGH SCHOOL DIST 101						
4	<i>District Name</i>						
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		1,035,532	62,575	(8,618)	142,463	1,231,952
8	RECEIPTS/REVENUES	Acct No.					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE LEA TO ANOTHER LEA	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct No.					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER FINANCING SOURCES/USES						
24	OTHER FINANCING SOURCES (7000)						
25	OTHER FINANCING USES (8000)						
26	TOTAL OTHER FINANCING SOURCES/USES		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		1,035,532	62,575	(8,618)	142,463	1,231,952

ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

	A	B	R	S	T	U	V
1	300 73-1010-16		ESTIMATED BUDGET FY2011-12				
2	<i>District Number</i>						
3	PINCKNEYVILLE HIGH SCHOOL DIST 101						
4	<i>District Name</i>						
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		1,035,532	62,575	(8,618)	142,463	1,231,952
8	RECEIPTS/REVENUES	Acct No.					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE LEA TO ANOTHER LEA	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct No.					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER FINANCING SOURCES/USES						
24	OTHER FINANCING SOURCES (7000)						
25	OTHER FINANCING USES (8000)						
26	TOTAL OTHER FINANCING SOURCES/USES		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		1,035,532	62,575	(8,618)	142,463	1,231,952

**ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION**

	A	B	W	X	Y	Z
1	300 73-1010-16		SUMMARY			
2	<i>District Number</i>		BUDGET ADDENDUM - DEFICIT REDUCTION PLAN			
3	PINCKNEYVILLE HIGH SCHOOL DIST 101		ESTIMATED BUDGET			
4	<i>District Name</i>		<i>Date of Adoption:</i> _____			
5			<i>(Enter as MM/DD/YY)</i>			
6			FY2008-09	FY2009-10	FY2010-11	FY2011-12
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		1,182,969	1,231,952	1,231,952	1,231,952
8	RECEIPTS/REVENUES	Acct No.				
9	LOCAL SOURCES	1000	1,606,864	0	0	0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE LEA TO ANOTHER LEA	2000	0	0	0	0
11	STATE SOURCES	3000	2,260,784	0	0	0
12	FEDERAL SOURCES	4000	125,423	0	0	0
13	Total Receipts/Revenues		3,993,071	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct No.				
15	INSTRUCTION	1000	2,442,525	0	0	0
16	SUPPORT SERVICES	2000	1,352,993	0	0	0
17	COMMUNITY SERVICES	3000	4,250	0	0	0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	144,320	0	0	0
19	DEBT SERVICES	5000	0	0	0	0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0	0
21	Total Disbursements/Expenditures		3,944,088	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		48,983	0	0	0
23	OTHER FINANCING SOURCES/USES					
24	OTHER FINANCING SOURCES (7000)		10,000	0	0	0
25	OTHER FINANCING USES (8000)		10,000	0	0	0
26	TOTAL OTHER FINANCING SOURCES/USES		0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		1,231,952	1,231,952	1,231,952	1,231,952